

# TOWN OF GILLAMS MUNICIPAL BUDGET 2021

## SUMMARY

Note: This is a summary only, not the official 2021 budget for the Town of Gillams.

### EXPENDITURE:

#### General government:

(Salary for clerk & Maintenance, students, supplies, hydro, phone, auditing, travel, insurance, government remittances, elections)

Supplies may include: office supplies, supplies for community hall, maintenance supplies, town supplies, water leak repairs, building renovations etc.

Salaries include Government remittances estimate \$13,000.00 each year.

Amount:.....\$114,700.00

#### Municipal Assessment Agency:

Property assessed values cost:.....\$7,400.00

#### Protective Services:

Grant to Fire Department.....\$7,000.00

Training.....\$3,000.00

(Total for Fire Department budget which includes, light bills for hall & training center, insurances on building, insurance on vehicles) estimated overall budget for Fire Department total \$20,000.00.

#### Transportation Services:

Road Maintenance.....\$17,500.00

Snow Clearing.....\$50,000.00

Streetlights.....\$12,000.00

#### Environmental Health:

Water Supply Maintenance.....\$10,000.00

Garbage Collection.....\$35,908.45

**Planning & Development:**

(Community improvement, Tourism & Marketing).....\$3,000.00

**Recreation:**

Grant to recreation.....\$1,000.00.

Operation to Hall .....\$4  
,500.00

Debt Repayment:

Sewage outfall.....\$2,926.64

Water in-take.....\$8,738.17

Discounts, losses, allowances.....\$6,500.00

Gas tax expenditure.....\$39,149.00

Bank service charges.....\$1,000.00

Stimulus Grant.....\$2,004.04

Town Truck.....\$9,716.64

**TOTAL EXPENDITURE ESTIMATED FOR 2019** **\$336,042.94**

**REVENUE:**

Residential Property Tax.....\$157,447.19

Water Tax.....\$30,360.00

Water & Sewer Tax.....\$20,670.00

Poll Tax.....	\$5,040.00
Business Tax.....	\$1200.00
Utility Tax.....	\$11,000.00
Other revenue.....	\$800.00
Gas tax funding.....	\$39,149.00
Municipal Operating grant (from provincial Government).....	\$52,465.71
Provincial gas tax .....	\$15,907.00
<b><u>TOTAL REVENUE</u></b>	<b><u>\$336,042.94</u></b>

BALANCED BUDGET

**Note:**

Budget amounts are based on past expenses or any new expenses that may occur. Budget amounts are estimates only.