

Town of Gillams Municipal Budget 2009

Summary

Note: This is a summary only, not the official 2009 budget for the Town of Gillams. The official budget document is available for public viewing at the Town office during regular office hours.

Expenditure

General Government

(Salary for clerk & maintenance, supplies, hydro, phone, auditing,
travel, insurance) \$45,519.00

Protective Services (Grant to Fire Department) 2,000.00

Transportation Services

Road Maintenance 5,500.00

Snow Clearing 37,400.00

Street Lighting 8,100.00

Total Transportation Services 51,000.00

Environmental Health

Water Supply Maintenance 8,500.00

Garbage Collection 24,000.00

Total Environmental Health 32,500.00

Recreation

Grant to Recreation 1,000.00

Operation of Community Hall 4,500.00

Total Recreation 5,500.00

Debt Repayment (Government funds) 27,696.77

Debt Repayment (Town funds)

Long Term Debt 53,117.00

Loan Waterline Bridge (Pending) 8,300.00

Fire Truck Loan 2,130.00

Total Debt Repay. (Town funds) 63,547.00

Uncollectible Taxes 2,150.00

Capital Expenditure out of revenue

(Engineering services and waterline bridge cost overrun) 12,000.00

Bank Service Charges 700.00

Total Expenditures **242,612.77**

Revenue

Residential Property Tax 109,226.00

Water & Sewer Tax 45,520.00

Provincial Debt Grant 27,696.77

Municipal Operating Grant (From Provincial Government) 21,700.00

Utility Tax 11,000.00

Poll Tax 8,160.00

Business/Commercial Tax 7,008.00

Recreation Committee 4,500.00

Other Revenue from Own Sources (Interest on arrears, fees, etc.) 1,802.00

Balance forward from 2008 6,000.00

Total Revenue **\$ 242,612.77**

Debt Summary

Balance Long Term Debt (Jan. 01, 2009) \$105,172.05 (retirement date: February 2011)

Balance of Loan for Fire Truck (Jan. 01, 2008) 2,130.00 (retirement date: November 2010)

Total current Debt for Town of Gillams \$107,302.05

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